

## Fiscal Note S.B. 239 2022 General Session Congregate Care Program Amendments by McKell, M.



## General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$0	\$0	\$0

State Government UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Dedicated Credits Revenue	\$0	\$22,600	\$22,600
Total Revenues	\$0	\$22,600	\$22,600

Enactment of this legislation would likely generate \$22,600 in ongoing dedicated credits beginning in FY 2023 from youth transportation company registration fees.

Expenditures	FY 2022	FY 2023	FY 2024
Dedicated Credits Revenue	\$0	\$22,600	\$22,600
Total Expenditures	\$0	\$22,600	\$22,600

Enactment of this legislation could cost the Department of Human Services \$22,600, ongoing, from dedicated credits from youth transportation company registration fees in FY 2023 to implement and manage the registration system created in this legislation.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$0	\$0

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

## Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation would require youth transportation companies that operate in the State of Utah to register with the Department of Human Services and pay the registration fee set by the Department. This provision could have an aggregate cost of \$22,600 per year. This legislation would also require individuals who transport children to undergo a background check which would include a fee to be paid by the individual or employer.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Evaluation JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see: <a href="https://budget.utah.gov/newprogram">https://budget.utah.gov/newprogram</a>

## **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.